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| ALCALDÍA MAYOR DE BOGOTÁ D.C. SECRETARÍA DE INTEGRACIÓN SOCIAL | | | Código: FOR-PSS-461 |
| | | | Versión: 1 |
| | | | Fecha: Memo I2022009989 – 18/03/2022 |
| | | | Página: 1 de 1 |

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|---|---|---|
| Convenio/Contrato: | | HOGAR NAZARETH 9662 |
| Nombre asociado/Contratista: | | FUNDACION INSTITUTO TECNOLOGICO DEL SUR - HOGAR NAZARETH |
| Periodo del informe: | | 01 AL 31 MARZO 2026 |

| N° | Factura | Nit | Proveedor | Descripción Costo | Descripción Rubro | Valor Total | Aporte SDIS | CUFE | Validado |
|---|---|---|---|---|---|---|---|---|---|
| 1 | FE9860 | 900095091 | GEN MEDICAL SAS | Costos fijos | 4.2 Bienes consumibles | 477,428 | 477,428 | 1e5f208356397c45cba6f645447d823bb7c63ac8141b4c7d2166d901f86 | 4.2 |
| 2 | DSHE1034 | 860020194 | FUNDACION INSTITUTO TECNOLOGICO DEL SUR | Costos fijos | 4.2 Bienes consumibles | 4,828,474 | 4,828,474 | f0dbc6a8f53c80a83a509cd36eb24f5dfff1941421a8cd8ee5de784f740b9 | 4.2 |
| 3 | LI8135 | 830118631 | LABORATORIO IATRO P A C S.A.S | Costos fijos | 4.3 Elementos de aseo institucional | 693,000 | 693,000 | a3734ecf5c7a06e07821411d037f725dad6afeb9f9c6e86f45ebe7f431e5c | 4.3 |
| 4 | 26261 | 830108770 | INDUSTRIAS QUIMICAS Y MANTENIMIENTO QUIMANT SAS | Costos fijos | 4.3 Elementos de aseo institucional | 8,455,168 | 8,455,168 | 584063e0c54884325ed954c650819cd258193645b865e7c1dffb7aac9d3 | 4.3 |
| 5 | FEO3535 | 900791929 | OBED EDOM COMPANIA DE SERVICIOS EXEQUIALES S A S | Costos fijos | 4.4 Servicios funerarios | 9,471,750 | 9,471,750 | 622e1e1bec55471ed8120dea25c2d1f74454ffff892e2c453a1834e57833 | 4.4 |
| 6 | F11973 | 900352238 | TALENTOS EN SEGURIDAD. LTDA FUSA | Costos fijos | 4.6 Vigilancia | 18,858,887 | 13,785,270 | b208b9c640f29c53ae02a5cba967aeda76c3f3d8d1d7817874bd15613e9 | 4.6 |
| 7 | SUP152 | 901566558 | GRUPO SUPERDIA SAS | Costos variables | 5.1 Elementos de aseo personal | 11,131,800 | 11,131,800 | 4fe51a88d8c49ace4cd9ebb556751e1577053a93008e0c2addde136efb1 | 5.1 |
| 8 | LI8136 | 830118631 | LABORATORIO IATRO P A C S.A.S | Costos variables | 5.1 Elementos de aseo personal | 3,916,290 | 3,916,290 | 9852ac2c28d6b5e58ef4b425416b0fb2b4a37be1490d03117dbffa9e5ee | 5.1 |
| 9 | AXBF732378 | 800052534 | DISTRIBUCIONES AXA S.A.S. | Costos variables | 5.1 Elementos de aseo personal | 1,258,907 | 1,258,907 | ee46d61dce37eea679027f1aa61e8c9462fe2478b978068239306d3d3c4 | 5.1 |
| 10 | SUP159 | 901566558 | GRUPO SUPERDIA SAS | Costos variables | 5.2 Absorbentes | 49,658,700 | 49,658,700 | 595b1babcfa0ce3ce651659983e6ee717689732c46c160cc93c33873121 | 5.2 |
| 11 | AXBF732379 | 800052534 | DISTRIBUCIONES AXA S.A.S. | Costos variables | 5.2 Absorbentes | 2,292,835 | 2,292,835 | e0731e3e54875892e4753c7d07f46ce85b47cba3b081f0ce830d594395b | 5.2 |
| 12 | FEMJ743 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 6,668,280 | 6,668,280 | 99652b41ea8f2a4a3b2f24d7145af4490a1328464c51047e6c07f91b68c0 | 5.3 |
| 13 | FEMJ745 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 8,615,200 | 8,615,200 | c1f774322c568b30d11c8181be19d98fe5e21a9cae8f0bc11d18319d9c07 | 5.3 |
| 14 | FEMJ747 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 7,713,300 | 7,713,300 | 09a5902b2908c676b601ee2bb6061722985e80329f9666b137cbf6a13d2 | 5.3 |
| 15 | FEMJ746 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 8,987,220 | 8,987,220 | 919c8cf89ed251724c68ff6234a58c344a6f1d2f16737192400370b6366ba | 5.3 |
| 16 | FD17 | 1108151279 | FANDIÑO CASTAÑEDA SERGIO DANIEL | Costos variables | 5.3 Alimentos | 975,000 | 975,000 | 5dc01731e48cbb673aa69da2b2d99968ebcb6d622e834b5d28c800a6fb7 | 5.3 |
| 17 | FEMJ750 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 13,049,645 | 13,049,645 | 9324f803f9f02237dfa2f4c42f325a99700d86119964f15abd3517680205 | 5.3 |
| 18 | FEMJ749 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 6,040,400 | 6,040,400 | 64a1547445bac1c54b60bd6750835108850a98cfb1cc08c3d8d0969fbf4 | 5.3 |
| 19 | FEMJ755 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 10,790,295 | 10,790,295 | 44081e3359ed97710513140b3ef1cd24b95da80e14b2d8f69a65fb8d034 | 5.3 |
| 20 | FEMJ756 | 1003516911 | LAURA DANIELA SANCHEZ CRISTANCHO 01 00 | Costos variables | 5.3 Alimentos | 8,387,600 | 8,387,600 | 7caf8898b845e4dbe09c72c2f25a8f76e8d0842afb043b9669664d55f25d | 5.3 |
| 21 | SUP156 | 901566558 | GRUPO SUPERDIA SAS | Costos variables | 5.3 Alimentos | 32,339,300 | 28,940,058 | 51c118b568aa46474e4670c31f565b69105f67cf829d0342b14365930f1 | 5.3 |
| 22 | FD19 | 1108151279 | FANDIÑO CASTAÑEDA SERGIO DANIEL | Costos variables | 5.3 Alimentos | 975,000 | 975,000 | 2a0159ea18cff0e4d8998b4e1ea1921fd3077e011ceb60b6f643ea0ac884 | 5.3 |
| 23 | DSHE1033 | 860020194 | FUNDACION INSTITUTO TECNOLOGICO DEL SUR | Costos variables | 5.3 Alimentos | 15,100,000 | 15,100,000 | 9993fac5562c73cddaad5d3901c44d5b3c9be55e0304e4816309d6fc30b | 5.3 |
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| | | | | | | TOTAL GENERAL | 222,211,620 | | |
| | | | | | | TOTAL COSTOS FIJOS | 37,711,090 | | |
| | | | | | | TOTAL COSTOS VARIABLES | 184,500,530 | | |
| | | | | | | TOTAL COSTOS POR REALIZACIÓN | - | | |

Anotaciones:

Nota: Se debe diligenciar la totalidad de facturas presentadas como soporte del informe

Todos los valores registrados deben coincidir con lo soportado en el informe de ejecución